

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 18-03-2015 11:03:51

Selection Criteria :

Business Unit : COD10
 Period : Jan-Dec (2014)
 Selected Project Id : 00072470
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00091941

Project Id : 00072470 Planification du développement	Period : Jan-Dec (2014)
Output # : 00091941 Plan Initial Accél. Gouv.Loc.	Impl. Partner : 00946 UNDP (Direct Execution)
	Location : Democratic Republic of Congo

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

61205 - Salaries - GS Staff	0.00	32,219.15	0.00	32,219.15
62115 - Contrib to Med,Soclns-NP Staff	0.00	5,010.77	0.00	5,010.77
62140 - Annual Leave Expense - NO	0.00	3,616.52	0.00	3,616.52
71405 - Service Contracts-Individuals	0.00	6,083.82	0.00	6,083.82
Total for Fund 04000	0.00	46,930.26	0.00	46,930.26
Total for Dept : 32404	0.00	46,930.26	0.00	46,930.26
Total for Output : 00091941	0.00	46,930.26	0.00	46,930.26

Project Total :	0.00	46,930.26	0.00	46,930.26
------------------------	-------------	------------------	-------------	------------------

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



Selection Criteria :

Business Unit : COD10
 Period : Jan-Dec (2014)
 Selected Project Id : 00072470
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00091941

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32404 - Dem Rep Congo-Dem. Governance	0.00	46,930.26	0.00	46,930.26



Funds Utilization

Selection Criteria :

Business Unit : COD10
 Period : Jan-Dec (2014)
 Selected Project Id : 00072470
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00091941

Project/Award: 00072470 Planification du développement **Period : As at Dec 31, 2014**

Output #	00091941	Impl. Partner :00946 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			40,652.00